

HAMPTON ROADS PLANNING DISTRICT COMMISSION PROPOSED OPERATING BUDGET FISCAL YEAR 2010

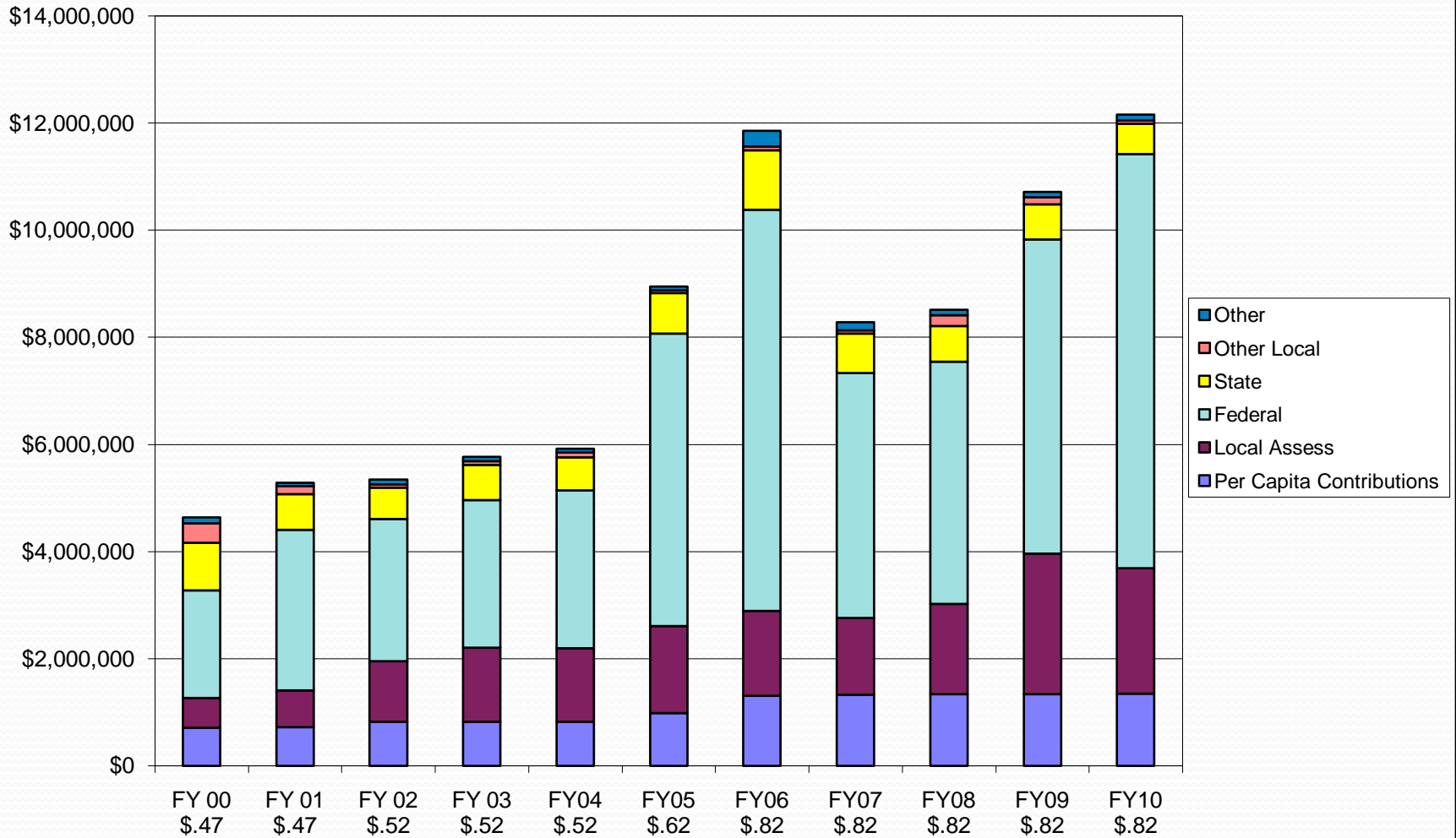
HAMPTON ROADS PLANNING DISTRICT COMMISSION
EXECUTIVE COMMITTEE MEETING

May 20, 2009

Dwight L. Farmer, Executive Director/Secretary

Nancy K. Collins, Chief Financial Officer

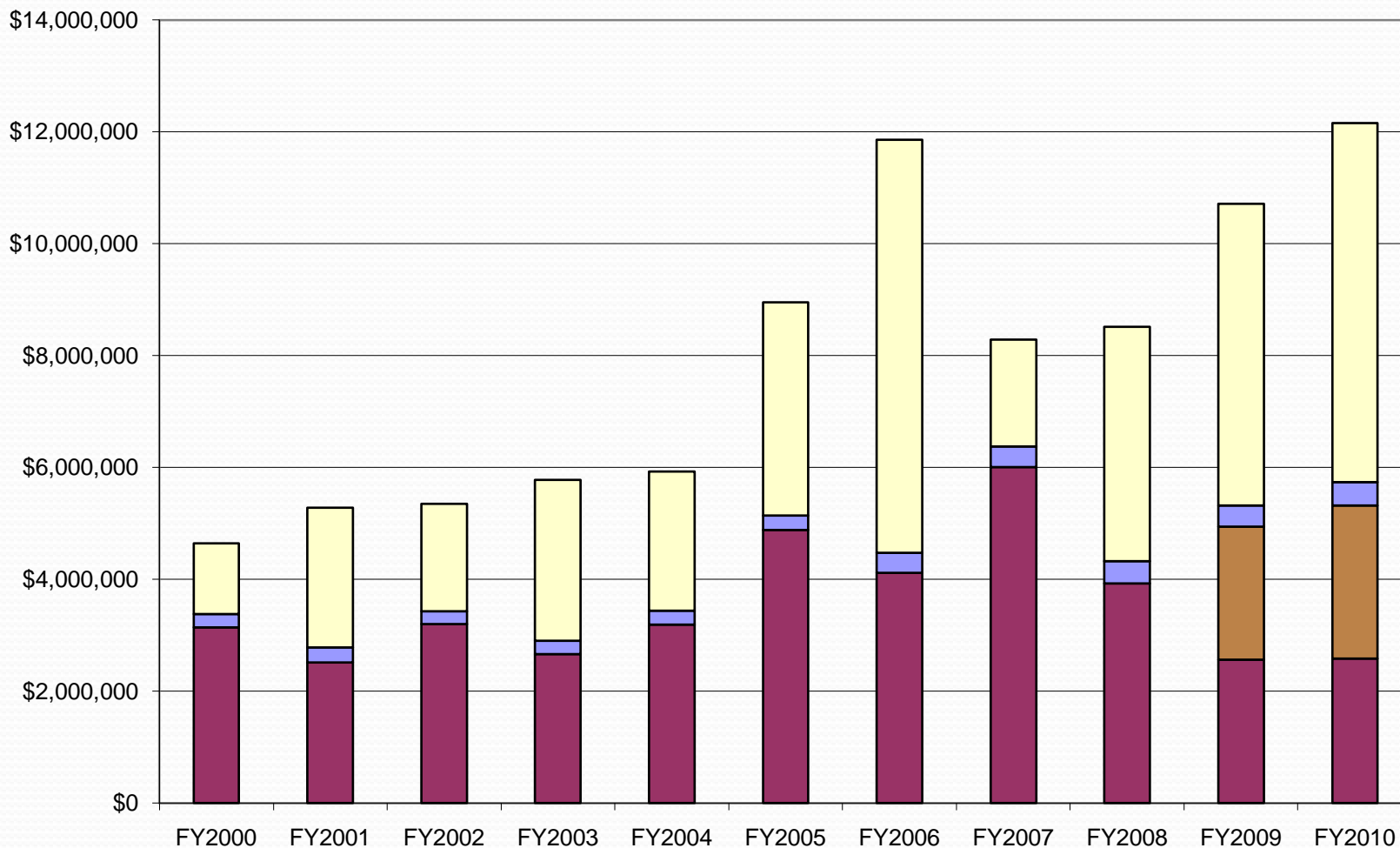
HRPDC Revenue by Fiscal Year



HRPDC Revenue Distribution Analysis



■ Revenue Available to HRPDC
 ■ HRMPO Revenue
 ■ Matching Funds
 ■ Pass-Thru Funds



Fund Balance with Fixed Liabilities

